

Local Unit Name:

City of Mt. Morris

Local Unit Code:

252070

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$475	\$486	↑ 2.2%	Negative
Fund Balance as % of Annual GF Expenditures	8.8%	15.6%	↑ 77.3%	Positive
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	334%	283%	↓ -15.4%	Positive
Debt burden per capita	\$216	\$197	↓ -9.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.18	1.30	↑ 10.0%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	20.5	21.5	↑ 4.9%	Negative
Public Safety				
Violent crimes per thousand	6	10	↑ 76.5%	Negative
Property crimes per thousand	64	60	↓ -7.0%	Positive
Traffic injuries or fatalities	57	56	↓ -1.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.79	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.2%	1.2%	→ -0.9%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral